

Resolution #TC-2023-07-05

Approval and Adoption of the First Supplement to the Fiscal Year 2023-2024 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on July 19, 2023.

WHEREAS, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

WHEREAS, the project requests included in the Supplement and detailed below are consistent with the FY 2024 through FY 2027 STIP, and funds are available from existing program allocations, unless otherwise indicated.

TC Contingency Reserve

- \$2,000,000 for CO133 Bear Creek Culvert Failure
- \$250,000 reallocation of culvert savings to CO 17. Net 50 change to TC Reserve

NOW THEREFORE BE IT RESOLVED, after review and consideration, the First Supplement to the Fiscal Year 2023-2024 Budget is approved by the Transportation Commission.

Herman
Stockinger

Digitally signed by
Herman Stockinger
Date: 2023.07.26
09:41:52 -06:00

Herman Stockinger, Secretary
Transportation Commission of Colorado

Date

